

Budget Authority – FY 2007, FY 2008 and FY 2009

	2007	2008	2009	<u>Change</u>
	<u>Actual</u>	<u>Estimate</u>	<u>Estimate</u>	<u>2008 - 2009</u>
DISCRETIONARY				
Departmental Management	\$48,576	\$44,294	\$61,083	\$16,789
HCHB Renovation and Modernization	0	3,722	7,367	3,645
Emergency Steel Guaranteed Loan Program	0	0	(48,607)	(48,607)
Nat'l Intellectual Property Law Enforcement Coordination Council	0	0	1,021	1,021
Subtotal, Departmental Management	48,576	48,016	20,864	(27,152)
Inspector General	22,592	22,020	24,766	2,746
Economic Development Administration	280,623	274,232	132,800	(141,432)
Bureau of the Census	893,012	1,230,244	2,604,622	1,374,378
Economic and Statistical Analysis	79,751	80,275	90,621	10,346
International Trade Administration	401,750	405,172	420,431	15,259
Bureau of Industry and Security	75,393	72,855	83,676	10,821
Minority Business Development Agency	29,725	28,623	29,000	377
National Oceanic & Atmospheric Administration	4,064,534	3,895,914	4,109,847	213,933
Patent and Trademark Office	(12,189)	0	0	0
Under Secretary for Technology	2,020	93	0	(93)
National Institute of Standards & Technology	674,826	742,177	642,000	(100,177)
National Telecommunications & Information Admin.	39,791	36,266	19,218	(17,048)
Offsetting receipts - Emergency steel, negative subsidy	(18,910)	0	0	0
Offsetting receipts - Fisheries finance, negative subsidy	(4,384)	(4,145)	(1,144)	3,001
SUBTOTAL, DISCRETIONARY	6,577,110	6,831,742	8,176,701	1,344,959
MANDATORY				
Departmental Management	1,642	3,639	900	(2,739)
Bureau of the Census	20,000	30,000	30,000	0
International Trade Administration	5,332	5,332	5,332	0
National Oceanic & Atmospheric Administration	125,504	149,106	123,466	(25,640)
National Telecommunications & Information Admin.	1,084,163	616,828	591,667	(25,161)
Subtotal	1,236,641	804,905	751,365	(53,540)
Offsetting receipts	(49,599)	(29,917)	(8,656)	21,261
SUBTOTAL, MANDATORY	1,187,042	774,988	742,709	(32,279)
TOTAL, DEPARTMENT OF COMMERCE	7,764,152	7,606,730	8,919,410	1,312,680

Summary of Budget Authority – 2009–2013

(Dollars in Millions)

DISCRETIONARY	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>
Departmental Management	\$61	\$59	\$60	\$60	\$61
HCHB Renovation and Modernization	7	7	7	8	8
Emergency Steel Guaranteed Loan Program	(49)	0	0	0	0
Nat'l Intellectual Property Law Enforcement Coordination Council	1	1	1	1	1
Subtotal, Departmental Management	21	67	68	69	70
Inspector General	25	24	24	24	24
Economic Development Administration	133	128	129	128	128
Bureau of the Census	2,605	5,969	1,171	900	934
Economic and Statistical Analysis	91	87	88	88	87
International Trade Administration	420	402	406	404	402
Bureau of Industry and Security	84	86	89	92	95
Minority Business Development Agency	29	28	28	28	28
National Oceanic & Atmospheric Administration	4,110	3,948	3,983	3,966	3,951
Patent and Trademark Office	0	0	0	0	0
Under Secretary for Technology	0	0	0	0	0
National Technical Information Service	0	0	1	0	0
National Institute of Standards & Technology	642	704	764	830	900
National Telecommunications & Inform. Admin.	19	18	18	18	18
Offsetting receipts - Fisheries finance, negative subsidy	(1)	(1)	(1)	(1)	(1)
SUBTOTAL, DISCRETIONARY	8,177	11,460	6,768	6,546	6,636
MANDATORY					
Departmental Management	1	1	1	1	1
Bureau of the Census	30	30	30	30	30
International Trade Administration	5	0	0	0	0
National Oceanic & Atmospheric Administration	123	122	123	123	124
National Telecommunications & Inform. Admin.	592	370	41	1	0
Subtotal	751	523	195	155	155
Offsetting receipts	(9)	(9)	(10)	(10)	(11)
SUBTOTAL, MANDATORY	743	514	185	145	144
TOTAL, DEPARTMENT OF COMMERCE	8,919	11,974	6,953	6,691	6,780